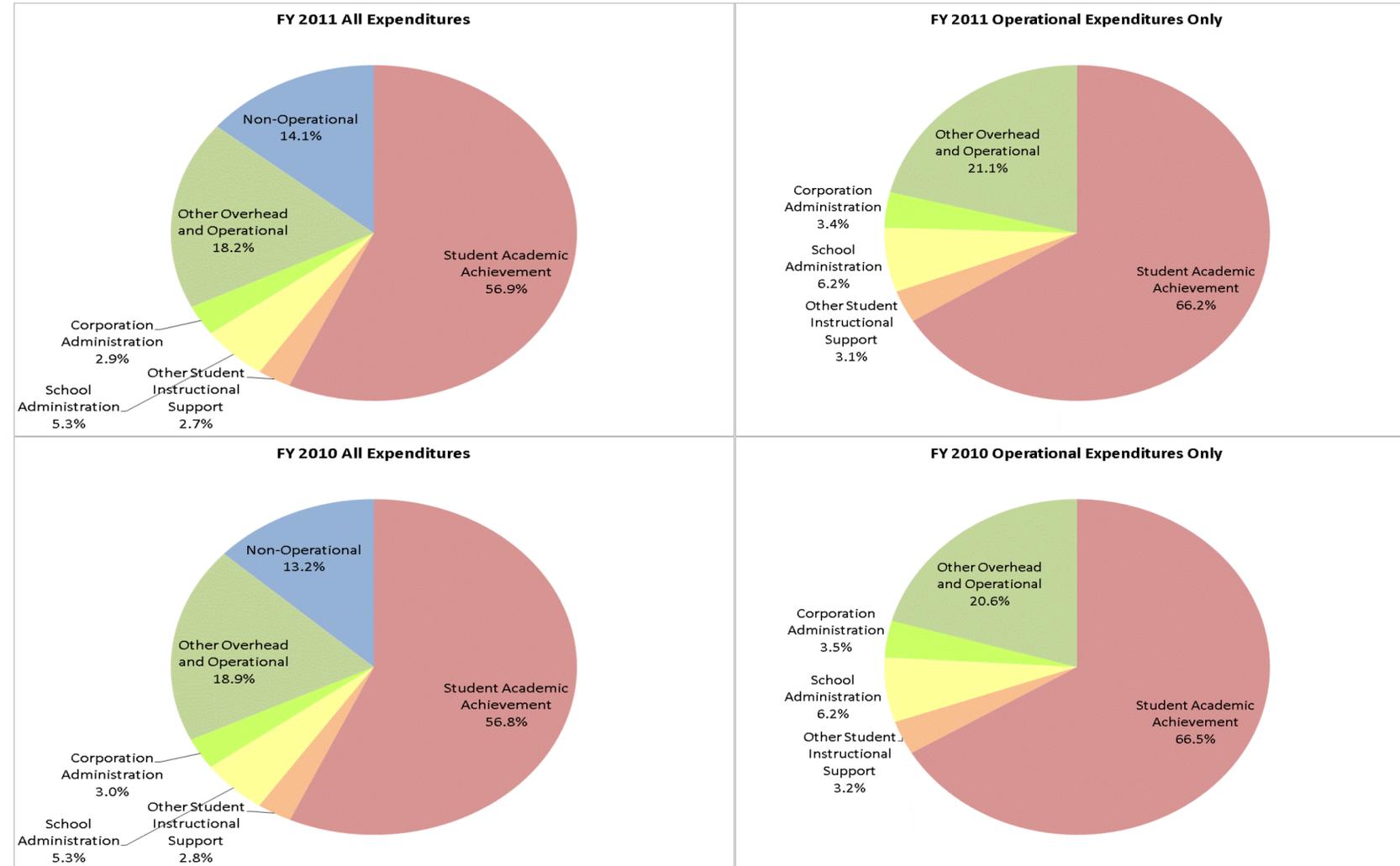


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**John Glenn School Corporation (7150)**

John Glenn School Corporation (7150)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$7,608,754	55.1%	\$8,327,653	43.7%	\$9,135,254	56.8%	\$9,257,386	56.9%
Student Instructional Support	\$895,811	6.5%	\$1,022,960	5.4%	\$1,297,489	8.1%	\$1,296,460	8.0%
Overhead and Operational	\$2,458,853	17.8%	\$3,174,246	16.6%	\$3,522,724	21.9%	\$3,436,314	21.1%
Nonoperational	\$2,834,893	20.5%	\$6,543,272	34.3%	\$2,127,417	13.2%	\$2,287,750	14.1%
<b>Grand Total</b>	<b>\$13,798,311</b>		<b>\$19,068,131</b>		<b>\$16,082,883</b>		<b>\$16,277,911</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.6%	49.0%	64.9%	64.8%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**John Glenn School Corporation (7150)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten			\$412,987	\$425,722			3%
	11100 Regular Programs; Elementary	\$2,547,913	\$2,718,118	\$3,244,899	\$3,370,504	32%	24%	4%
	11200 Regular Programs; Middle/Junior High	\$807,210	\$787,396	\$1,113,559	\$1,060,590	31%	35%	-5%
	11300 Regular Programs; High School	\$1,642,249	\$1,560,151	\$2,262,847	\$2,217,299	35%	42%	-2%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,875	\$21,186			-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$1,619	\$60,473	\$65,480		> 500%	8%
	12110 Gifted And Talented; Gifted and Talented	\$18,380	\$18,867	\$45,938	\$51,907	182%	175%	13%
	12710 Equal Opportunity At Risk	\$89,784	\$42,539	\$2,609		-100%	-100%	-100%
	12900 Other Special Programs	\$40,681	\$59,934	\$75,599	\$78,700	93%	31%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$300				-100%		
	14100 Summer School Programs; Elementary	\$46,541	\$35,369	\$53,083	\$36,847	-21%	4%	-31%
	14200 Summer School Programs; Middle/Junior High School	\$7,067	\$6,511	\$8,153	\$7,183	2%	10%	-12%
	14300 Summer School Programs; High School	\$31,778	\$46,969	\$87,734	\$75,694	138%	61%	-14%
	16100 Remediation Testing	\$25,547	\$51,973	\$51,581	\$51,798	103%	0%	0%
	16200 Preventive Remediation	\$11,156	\$7,861	\$12,746	\$7,195	-36%	-8%	-44%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$40,642	\$79,824	\$95,925	\$86,856	114%	9%	-9%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$688,028	\$780,740	\$880,822	\$1,041,194	51%	33%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$19,079				-100%	
	22130 Improvement of Instruction; Instructional Staff Training			\$13,177	\$5,921			-55%
	22220 Library/Media Services; School Library	\$253,788	\$198,614	\$246,835	\$177,996	-30%	-10%	-28%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$66,912	\$944	\$343		-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$12,253	\$65,437	\$94,972	\$95,580	> 500%	46%	1%
	22360 Instruction, Related Technology; Network Support	\$32,475	\$120,751	\$201,698	\$227,646	> 500%	89%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$905				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$150,167	\$158,884	\$169,276	\$173,275	15%	9%	2%
	26497 2007 Account Code - Teachers Retirement Fund	\$175,666	\$264,286					
<b>Student Academic Achievement Total</b>		<b>\$6,703,317</b>	<b>\$7,047,050</b>	<b>\$9,135,254</b>	<b>\$9,257,386</b>	<b>38%</b>	<b>31%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21210 Guidance Services; Service Area Direction	\$216,517	\$206,280	\$365,098	\$352,551	63%	71%	-3%
	21320 Health Services; Medical Services		\$600				-100%	
	21340 Health Services; Nurse Services	\$38,718	\$57,088	\$78,863	\$79,392	105%	39%	1%
	24100 Office of The Principal	\$511,276	\$573,948	\$853,527	\$864,518	69%	51%	1%
<b>Student Instructional Support Total</b>		<b>\$766,511</b>	<b>\$837,916</b>	<b>\$1,297,489</b>	<b>\$1,296,460</b>	<b>69%</b>	<b>55%</b>	<b>0%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$16,466	\$17,323	\$16,334	\$20,435	24%	18%	25%
	23120 Board of Education; Service Area Assistants	\$35,052	\$42,236	\$71,601	\$72,785	108%	72%	2%
	23150 Board of Education; Legal Services	\$10,270	\$9,822	\$15,120	\$2,598	-75%	-74%	-83%
	23160 Board of Education; Promotion Expenses	\$1,682	\$2,194	\$1,300	\$3,130	86%	43%	141%
	23210 Executive Administration; Office of The Superintendent	\$196,362	\$210,303	\$265,617	\$253,827	29%	21%	-4%
	23220 Executive Administration; Community Relations	\$3,965	\$6,807	\$8,724	\$5,882	48%	-14%	-33%
	25191 Other Fiscal Services; Refund of Revenue	\$8,493		\$1,039	\$4,629	-45%		346%
	25192 Other Fiscal Services; Petty Cash	\$105	\$15	\$20		-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$1,861	\$7,886	\$91,190	\$87,203	> 500%	> 500%	-4%
	25790 Personnel Services; Other Professional Services			\$13,472	\$24,127			79%
	26100 Operation and Maintenance of Plant Services; Service Area Direction			\$77,755	\$79,040			2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$955,161	\$1,120,592	\$1,180,901	\$1,154,123	21%	3%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$20,001	\$83,628	\$100,097	\$109,541	448%	31%	9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,068	\$1,503					
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,255	\$115,022	\$96,465	\$113,467	98%	-1%	18%
	27100 Student Transportation; Vehicle Operation	\$237,165	\$299,424	\$392,362	\$390,629	65%	30%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,836	\$180,320	\$227,209	\$281,621	124%	56%	24%
	27400 Student Transportation; Purchase of School Buses	\$136,383	\$255,188	\$170,361	\$15,700	-88%	-94%	-91%
	27500 Student Transportation; Insurance on Buses	\$11,475	\$13,560	\$10,648	\$7,609	-34%	-44%	-29%
	27700 Student Transportation; Contracted Transportation Services	\$20,257	\$24,586	\$28,225	\$28,244	39%	15%	0%
	27900 Student Transportation; Other Student Transportation Services	\$693	\$400	\$805	\$19,287	> 500%	> 500%	> 500%
	31200 Food Services Operations; Food Preparation and Dispensing	\$431,970	\$533,882	\$751,284	\$759,081	76%	42%	1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**John Glenn School Corporation (7150)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$12,440		\$2,196	\$3,356	-73%		53%
<b>Overhead and Operational Total</b>		<b>\$2,283,961</b>	<b>\$2,924,690</b>	<b>\$3,522,724</b>	<b>\$3,436,314</b>	<b>50%</b>	<b>17%</b>	<b>-2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$10,460	\$9,715	\$29,331	\$21,605	107%	122%	-26%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,288	\$6,643	\$11,048	\$6,104	-67%	-8%	-45%
	45100 Building Acquisition, Construction and Improvements	\$866,389	\$4,042,279	\$103,047	\$85,798	-90%	-98%	-17%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,808	\$35,162	\$52,562	\$61,261	467%	74%	17%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$272,169	\$356,237	\$182,032	\$347,816	28%	-2%	91%
	51100 Debt Services; Principal on Debt; Bonds		\$73,744	\$50,000	\$55,000		-25%	10%
	52100 Debt Services; Interest on Debt; Bonds		\$33,437	\$59,441	\$57,011		71%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$6,106	\$12,474	\$36,240	\$6,655	9%	-47%	-82%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,568,500	\$1,553,000	\$819,849	\$913,000	-42%	-41%	11%
	53150 Debt Services; Lease Rental; Buildings ; Interest		\$386,500	\$750,500	\$731,000		89%	-3%
	54200 Common School Fund; Principal	\$75,375	\$32,321	\$30,637		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$230				-100%
	60700 Nonprogramed Charges; Scholarships	\$5,000		\$2,500	\$2,500	-50%		0%
<b>Nonoperational Total</b>		<b>\$2,833,095</b>	<b>\$6,541,512</b>	<b>\$2,127,417</b>	<b>\$2,287,750</b>	<b>-19%</b>	<b>-65%</b>	<b>8%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$83,941	\$118,021					
	26492 2007 Account Code - Social Security	\$528,477	\$549,413					
	26494 2007 Account Code - Group Insurance	\$597,940	\$949,701					
	26496 2007 Account Code - Unemployment Compensation	\$1,068	\$7,021					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$92,807					
<b>Prorated By Fund Total</b>		<b>\$1,211,427</b>	<b>\$1,716,963</b>					